

Indian Institute of Technology Guwahati
PLAN REVISED ESTIMATES - 2012-13

(₹ in Lakh)

A/c Code	Name of the Scheme / Work (Accountns Head)	B E 2012-13	R E 2012-13
10000	GENERAL:		
10001	Electricity Infrastructure:	916.00	916.00
10001.1	DG Sets	404.00	404.00
10001.2	AC works of new 4x300TR HVAC Plant Ph-II	370.00	370.00
10001.3	Central AC system Part -V (Operation maintenance of Plant)		
10001.4	Installing testing commissioning of 11 KV SS with associated works	142.00	142.00
10002	Guest House Ph-II:	100.00	100.00
10002.1	Construction of Guest House Ph-II	95.00	95.00
10002.2	Arch. Consult. of Guest House No. 2	5.00	5.00
10003	HVAC Plant including Building	375.00	375.00
10004	Kendriya Vidyalaya Ph-II	350.00	350.00
10005	Land Acquisition		200.00
10006	Land Development:	253.35	253.35
10006.1	Boundary Wall in the Northern side near main approach road gate to chainage of 250m towards North East	8.72	8.72
10006.2	Earth Filling of SAC & Boy's Hostel area	38.00	38.00
10006.3	Earth Filling in proposed Play Ground including approach road	60.00	60.00
10006.4	Pucca Drain from existing drain near cricket ground to Ghoramara Nallah	8.03	8.03
10006.5	Earth Filling in proposed Girls hostel No-2 and area between KV & Dibang Hostel	100.00	100.00
10006.6	Construction of Boundary Wall in Girls hostel	38.60	38.60
10007	Misc. Minor Works	426.04	476.04
10007.1	Extension of TIC Ph-I	63.10	63.10
10007.2	Construction of 135m boundary wall	24.61	24.61
10007.3	Breaking of Hard stone	5.85	5.85
10007.4	Repairing of approach road	9.59	9.59
10007.5	Construction of brick drain	11.24	11.24
10007.6	Construction of RCC drain	76.35	76.35
10007.7	Other Misc. Works	235.30	285.30
10008	Road Works (Security / Boundary Wall Ph-II)	119.34	119.34
10009	Students Activity Centre Ph-II	1500.00	1095.00
10009.1	Canteens & Open Space		
10009.2	Students' Activity Buildings		
10009.3	Infra. Dev. Of Sports Facilities inter IIT 2013 meet		100.00
10010	Badminton complex	200.00	200.00
10011	Water Supply (Water Proofing treatment in expansion Joints)	7.00	7.00
10012	Community Hall (D-type)		30.00
10013	Renovation of Swimming Pool		50.00
SUB-TOTAL (A/C 10000)		4246.73	4271.73

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11000	RESIDENTIAL QUARTER:		
11001	28 B Type Qtrs. Ph-II	25.00	25.00
11002	28 B Type Qtrs. Ph-III	240.00	240.00
11003	C Type qtrs	33.60	33.60
11004	18 D Type Quarters Ph-IV	230.00	230.00
11005	30 E Type Quarters 2010	400.00	400.00
11006	24 E type Quarters	122.80	122.80
11007	30 F type Quarters 2010	500.00	500.00
11008	30 F type Quarters 2013		
	SUB-TOTAL (A/C 11000)	1551.40	1551.40
12000	STUDENT'S HOSTEL:		
12001	Dormitory of Hostel 9	170.00	170.00
12002	Girls Hostel Exp. Ph-I	105.00	105.00
12003	Girls Hostel Exp. Ph-II	300.00	300.00
12004	Girls Hostel 2 (500)	400.00	400.00
12005	Hostel 8 (504)	500.00	175.00
12006	Hostel 9 (1000)	1500.00	1300.00
12007	Hostel 10 (1000)		600.00
	SUB-TOTAL (A/C 12000)	2975.00	3050.00
13000	DEPT. LABORATORY SPACE EXPANSION:		
13001	Chemistry Expansion	136.00	136.00
13002	ECE Expansion	260.00	260.00
13003	Physics Expansion	258.50	258.50
13004	DES/CIF/CL Ph-II	579.00	579.00
13005	CSE/CHM/CE/HSS/Maths Ph-III	1000.00	1000.00
13006	CHM Expn III	100.00	100.00
13007	EEE Expn II	100.00	100.00
13008	ME Expan.	100.00	100.00
13009	Class Room Complex	300.00	300.00
13010	Research Centres	100.00	100.00
	SUB-TOTAL (A/C 13000)	2933.50	2933.50
	SUB-TOTAL (WORKS)	11706.63	11806.63

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A/c Code	Name of the Scheme / Work (Accountns Head)	B E 2012-13	R E 2012-13
14000	LABORATORY / OFFICE EQUIPMENT, FURNITURE AND BOOKS:		
14001	Lab / Office Equipment:	1257.50	1366.82
14001.1	Biotechnology	50.00	57.80
14001.2	Civil Engineering	65.00	71.55
14001.3	Chemical Engineering	50.00	50.00
14001.4	Comp. Science & Engg.	40.00	40.00
14001.5	Chemistry	50.00	54.94
14001.6	Design	40.00	40.00
14001.7	Electrical & Electronics Engg.	85.00	95.22
14001.8	Physics	60.00	75.97
14001.9	Mathematics	25.00	28.23
14001.10	Mechanical Engineering	75.00	76.58
14001.11	Humanities & Social Science	15.00	15.00
14001.12	Centre for Energy	7.50	12.63
14001.13	Centre for Environment	7.50	10.70
14001.14	Centre for Nanotechnology	7.50	14.63
14001.15	Central Instrumentation Facility	200.00	238.73
14001.16	Work Shop (ME)	50.00	53.27
14001.17	Computer Centre	200.00	200.00
14001.20	Gymkhana	30.00	31.57
14001.21	Start-up-Grants	125.00	125.00
14001.22	Miscellaneous	30.00	30.00
14001.23	Office Equipment:	45.00	45.00
14002	Furniture & Fixtures	350.00	370.00
14003	Library Books:	125.00	125.00
	SUB-TOTAL (A/C 14000)	1732.50	1861.82
15000	OTHER RECURRING ITEMS UNDER PLAN:		
136	Deptl. Operating Cost (AMC - Dept. / Centre):	367.50	367.50
137	Biotechnology (AMC)	21.00	21.00
138	Chemical Engineering (AMC)	20.00	20.00
139	Chemistry (AMC)	9.50	9.50
140	Civil Engineering (AMC)	12.00	12.00
141	Computer Science and Engineering (AMC)	7.00	7.00
142	Design (AMC)	4.00	4.00
143	Electronics and Communication Engineering (AMC)	7.00	7.00
144	Humanities and Social Science (AMC)	1.50	1.50
145	Mathematics (AMC)	4.00	4.00
146	Mechanical Engineering (AMC)	17.50	17.50
147	Physics (AMC)	16.00	16.00
148	Computer Centre (AMC)	29.00	40.00
149	Central Instrumentation Facility (AMC)	55.00	55.00
150	Centre for Education Technology (AMC)	2.00	2.00
151	Centre for Energy (AMC)	3.00	3.00
152	Centre for Environment (AMC)	8.00	8.00
153	Centre for Mass Media Communication (AMC)	1.00	1.00
154	Centre for Nanotechnology (AMC)	3.00	3.00
155	Work Shop (AMC)	2.00	2.00
156	Dev. & maintenance of sports field	20.00	20.00
157	Swimming pool maintenance	3.00	3.00
158	AOMC barge pumping station	12.00	12.00

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A/c Code	Name of the Scheme / Work (Accountns Head)	B E 2012-13	R E 2012-13
159.1	AOMCHVAC Plant (1800TR+1200TR)	60.00	49.00
159.2	AOMC low side AC works AHU & FCU in Acd areas	36.00	36.00
159.3	AOMC of ductable package AC system in Admin bldg.	8.00	8.00
159.4	AOMC of split & window AC in Institute bldg	6.00	6.00
180	Network Expenses	80.00	80.00
218	Repairs and Maintenance:	467.50	467.50
219	Annual Maintenance Contracts for Establishment	13.05	13.05
220	Annual Maintenance Contracts for Office	1.45	1.45
221	Electrical Maintenance	203.00	203.00
222	Works & Building Maintenance	200.00	200.00
223	Water Supply & Distribution	50.00	50.00
258	Students Scholarship	2000.00	2000.00
258.1	Merit Scholarship		
258.2	Scholarship-PG - MCM		
258.3	Scholarship-PG- M.Tech		
258.4	Scholarship-PG-PhD		
258.5	Scholarship-SC/ST		
258.6	Women Assoc. Bonn SS		
SUB-TOTAL (A/C 15000)		2915.00	2915.00
GRAND TOTAL		16354.13	16583.45

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A/C CODE	ACCOUNTS HEAD	B E 2012-13	R E 2012-13
A	ESTABLISHMENT EXPENDITURE:		
2	Allowances and Bonus	24.00	24.00
3	Contribution to Provident Fund (CPF)	27.00	27.00
4	Contribution to Other Fund (CPS)	310.00	310.00
5	Employees' Retirement and Terminal Benefits:	66.00	66.00
6	Leave Encashment	16.00	16.00
7	Leave Salary Pension Contribution (LSPC)	4.00	4.00
8	Pension	33.00	33.00
9	Gratuity	13.00	13.00
12	Leave Travel Concession (LTC)	260.00	260.00
19	Salary and Wages & Honorarium:	5556.50	5556.50
20	Director (Salary)	24.00	24.00
21	Faculty (Salary)	3722.50	3722.50
25	Honorarium	55.00	55.00
28	Telephone (re-imburement)	35.00	35.00
23	Officer & Staff (Salary)	1000.00	1000.00
22	Non-Teaching Staff (Salary)	650.00	650.00
26	Wages to Daily Wage Staff	20.00	20.00
29	Tuition Fee (re-imburement)	50.00	50.00
30	PDA	330.00	330.00
174	Medical Expenditure:		
175	Medical Referrals		
176	Hospital Expenses		
31	Travel Expenses::	90.00	88.50
56	Official (Travelling Expenses)	48.00	46.50
60	Conference & Seminar - National:	42.00	42.00
61	Biotechnology (TE - national)	3.50	3.50
62	Chemical Engineering (TE - national)	3.70	3.70
63	Chemistry (TE - national)	3.70	3.70
64	Civil Engineering (TE - national)	3.40	3.40
65	Computer Science and Engineering (TE - national)	3.00	3.00
66	Design (TE - national)	3.40	3.40
67	Electronics and Comm. Engineering (TE - national)	3.70	3.70
68	Humanities and Social Science (TE - national)	2.70	2.70
69	Mathematics (TE - national)	2.70	2.70
70	Mechanical Engineering (TE - national)	3.30	3.30
71	Physics (TE - national)	3.30	3.30
72	Computer Centre (TE - national)	1.00	1.00
73	Central Instrumentation Facility (TE - national)	0.50	0.50
74	Centre for Education Technology (TE - national)	0.50	0.50
75	Centre for Energy (TE - national)	1.00	1.00
76	Centre for Environment (TE - national)	1.00	1.00
77	Centre for Mass Media Comm. (TE - national)	0.50	0.50
78	Centre for Nanotechnology (TE - national)	0.60	0.60
79	Work Shop (TE - national)	0.50	0.50
TOTAL (A)		6663.50	6662.00

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A/C CODE	ACCOUNTS HEAD	B E 2012-13	R E 2012-13
B	OTHERS ADMINISTRATIVE EXPENSES:		
92	Academic Activities:	92.00	92.00
93	Honorarium to Examiner	38.00	38.00
94	Travelling Expenses (Examination Related)	25.00	25.00
95	Placement and Staff Training Expenses	6.00	6.00
96	Convocation Expenses	14.00	14.00
97	Contingency (Academic)	8.00	8.00
98	Others Expenses (Academic, incl. printing)	1.00	1.00
101	Advertisement and Publicity	60.00	60.00
102	Advertisement (Academic)	30.00	30.00
103	Advertisement (S&P & etc.)	18.00	18.00
104	Advertisement (Recruitments)	10.00	10.00
105	Advertisement (Others - Dept.)	2.00	2.00
108	Auditors Remuneration	6.00	6.00
110	Day Care Centre		1.50
111	Deptl. Operating Cost (Consum. Dept. / Centre):	199.00	214.00
112	Biotechnology (consumable)	34.00	34.00
113	Chemical Engineering (consumable)	29.00	30.00
114	Chemistry (consumable)	29.00	29.00
115	Civil Engineering (consumable)	19.00	19.00
116	Computer Science and Engineering (consumable)	3.00	3.00
117	Design (consumable)	5.00	5.00
118	Electronics and Communication Engg. (consumable)	10.00	10.00
119	Humanities and Social Science (consumable)	1.50	1.50
120	Mathematics (consumable)	3.00	3.00
121	Mechanical Engineering (consumable)	11.00	11.00
122	Physics (consumable)	13.00	13.00
123	Computer Centre (consumable)	5.00	5.00
124	Central Instrumentation Facility (consumable)	10.00	10.00
125	Centre for Education Technology (consumable)	0.50	0.50
126	Centre for Energy (consumable)	2.00	2.00
127	Centre for Environment (consumable)	2.00	2.00
128	Centre for Mass Media Communication (consumable)	0.00	0.00
129	Centre for Nanotechnology (consumable)	2.00	2.00
130	Work Shop (consumable)	16.00	16.00
131	Miscellaneous (consumable)	4.00	18.00
136	Deptl. Operating Cost (AMC - Dept. / Centre):	0.00	0.00
137	Biotechnology (AMC)		
138	Chemical Engineering (AMC)		
139	Chemistry (AMC)		
140	Civil Engineering (AMC)		
141	Computer Science and Engineering (AMC)		
142	Design (AMC)		
143	Electronics and Communication Engineering (AMC)		
144	Humanities and Social Science (AMC)		
145	Mathematics (AMC)		
146	Mechanical Engineering (AMC)		
147	Physics (AMC)		
148	Computer Centre (AMC)		
149	Central Instrumentation Facility (AMC)		
150	Centre for Education Technology (AMC)		
151	Centre for Energy (AMC)		

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A/C CODE	ACCOUNTS HEAD	B E 2012-13	R E 2012-13
152	Centre for Environment (AMC)		
153	Centre for Mass Media Communication (AMC)		
154	Centre for Nanotechnology (AMC)		
155	Work Shop (AMC)		
156	Dev. & maintenance of sports field		
157	Swimming pool maintenance		
158	AOMC barge pumping station		
159.1	AOMCHVAC Plant(1800TR+1200TR)		
159.2	AOMC low side AC works AHU & FCU in Acd areas		
159.3	AOMC of ductable package AC system in Admin bldg.		
159.4	AOMC of split & window AC in Institute bldg		
163	Electricity and Power	1029.50	1029.50
164	Guest House Management	20.00	20.00
165	Horticulture Services Exp. (incl Sports complex)	145.00	145.00
169	Legal Expenses	10.00	10.00
174	Medical Expenditure:	350.00	350.00
175	Medical Referrals	100.00	100.00
176	Hospital Expenses	250.00	250.00
179	Postage, Telephone and Communication Charges:	40.00	25.00
180	Network Expenses		
181	Postage & Telegraph	20.00	20.00
182	Telephone Expenses	20.00	5.00
185	Printing and Stationery	19.00	19.00
186	Printing and Stationery (Academic)	13.00	13.00
187	Printing (Others)	6.00	6.00
189	Recurring Office Contingency:	55.30	55.30
190	Academic Section (office contingency)	2.50	2.50
191	Administration Section (office contingency)	2.00	2.00
192	Audit Section (office contingency)	0.15	0.15
193	Central Library (office contingency)	3.00	3.00
194	Director's Office (office contingency)	0.75	0.75
195	Dean Admin. Office (office contingency)	0.40	0.40
196	Engineering Cell (office contingency)	2.00	2.00
197	Establishment Section (office contingency)	1.45	1.45
198	Finance & Accounts Section (office contingency)	2.50	2.50
199	Faculty Affairs Section (office contingency)	1.10	1.10
200	Medical (office contingency)	0.70	0.70
201	Placement Cell (office contingency)	1.10	1.10
202	Public Relation Office (office contingency)	0.50	0.50
203	Registrar's Office (office contingency)	0.50	0.50
204	Research and Development Section	0.70	0.70
205	Stores & Purchase Section (office contingency)	3.00	3.00
206	Student Affairs Section (office contingency)	1.45	1.45
207	Miscellaneous Office Expenses (office contingency)	30.00	30.00
208	External Relation Section (office contingency)	1.50	1.50

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209	Recruitment Expenses:	31.00	31.00
210	Honorarium to Experts (Recruitment)	2.50	2.50
211	Travelling - Candidates (Recruitment)	14.50	14.50
212	Travelling - Experts (Recruitment)	14.00	14.00
218	Repairs and Maintenance:	0.00	0.00
219	Annual Maintenance Contracts for Establishment		
220	Annual Maintenance Contracts for Office		
221	Electrical Maintenance		
222	Works & Building Maintenance		
223	Water Supply & Distribution		
227	Research Journals:	350.00	350.00
228	Biotechnology (Journals)		
229	Chemical Engineering (Journals)		
230	Chemistry (Journals)		
231	Civil Engineering (Journals)		
232	Computer Science and Engineering (Journals)		
233	Design (Journals)		
234	Electronics and Communication Engineering (Journals)		
235	Humanities and Social Science (Journals)		
236	Mathematics (Journals)		
237	Mechanical Engineering (Journals)		
238	Physics (Journals)		
239	General (Journals)		
243	Security Expenses	350.00	350.00
244	Cleaning Services Expenses	200.00	200.00
247	Sewerage	20.00	20.00
250	Students Affairs (Gymkhana):	64.00	64.00
251	Sports Board (Gymkhana)	38.00	38.00
252	Cultural Board (Gymkhana)	10.00	10.00
253	Technical Board (Gymkhana)	9.00	9.00
254	Counseling Cell (Gymkhana)	2.00	2.00
255	Other Recurring Expenses (Gymkhana)	3.00	3.00
256	Gymkhana - Travelling	2.00	2.00
262	Transport Hiring Charges	150.00	150.00
265	Travelling and Conveyance Expenses	15.00	15.00
267	Vehicles Running and Maintenance	15.00	15.00
TOTAL (B)		3220.80	3222.30
GRAND TOTAL (A+B)		9884.30	9884.30