

Indian Institute of Technology Guwahati
BE 2016-17

B: NON-PLAN

(₹ in Lakh)

Sl. No.	ACCOUNTS HEAD	BE 2016-17
A	ESTABLISHMENT EXPENDITURE (SALARY + PENSION + OTHER COMPONENTS):	
1	Salary	9200.00
2	Pension & Pensionary Benefits	700.00
3	Other Component	1300.00
	TOTAL (A) ESTABLISHMENT EXPENSES	11200.00
B	OTHERS ADMINISTRATIVE EXPENSES (NON-SALARY COMPONENTS):	7600.00
	GRAND TOTAL (A+B)	18800.00

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A. PLAN

(₹ in Lakh)

Sl. No.	Components	BE 2016-17
A	GENERAL:	6750.00
B	RESIDENTIAL QUARTER:	950.00
C	STUDENT'S HOSTEL:	5900.00
D	DEPT. LABORATORY SPACE EXPANSION:	7400.00
E	Lab / Office Equipment	4000.00
F	Furniture & Fixtures	1000.00
G	Library Books / Journals	1200.00
H	STUDENT SCHOLARSHIP & STSP & TSP	6400.00
GRAND TOTAL		33600.00